





Sidney Ribaux
Executive Director

Message from the Executive Director 2016 a year of victories

In January, following a lawsuit filed by Équiterre and its partners, the federal government was forced to review 350 pesticides that are banned in Europe but still used legally in Canada. This major victory brings us an important step closer to our ultimate goal of banning all the most dangerous pesticides.

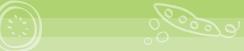
In another huge legal victory in 2016, Équiterre and its partners forced a recalcitrant TransCanada to submit its Energy East pipeline project to Quebec's environmental protection legislation. The environmental review of this project should take place in 2017 and Équiterre intends to play an active part in the process.

Équiterre was also able to count on the strength of our citizens' movement to convince the Quebec government to fund the Route Verte, one of the largest cycling networks in America. The result: the 2016 budget includes \$50 million over 10 years for the Route Verte. Hooray for cycling!

Finally, Équiterre was one of the main organizations that contributed to the adoption of a Canadian climate plan by the federal and provincial governments. While not perfect, this plan is unprecedented in its scope and marks a huge first step towards meeting Canada's commitments under the Paris Agreement.

Here's to even more victories in 2017!







Hélène Dufresne

Chair of the Board of Directors



Message from the Chair of the Board

In 2016, Équiterre successfully completed a strategic reflection that was a logical and essential step given the Paris Agreement, the arrival of new governments in Ottawa and Alberta, and the impressive growth in Équiterre's membership (from 9,000 members on December 31, 2013, to 20,000 members as of December 31, 2016).

With the aim of broadening the discussion, we polled our members and followers, questioned our partners, consulted our volunteers and solicited the participation of our employees.

The outcome of this exercise in research, analysis, dialogue, debate and discussion is our new strategic plan for 2017–2020. This plan sets out the objectives that Équiterre intends to pursue over this period as well as the master strategy it will put in place to do so.

We will continue to focus our efforts on two main issues: reducing greenhouse gas emissions and limiting the use of pesticides and toxic substances. However, we have also added new issues to our list, including the planned obsolescence of consumer products, environmental education and issues related to meat consumption.

We look forward to addressing these challenges with the loyal support of our growing citizens' movement.







Methodological approach used to develop our new strategic plan

Fall 2015

The Board of Directors appointed a Strategic Planning Committee that met seven times in 2016 to guide the process.

Winter 2015

Interviews were conducted with numerous experts and partners on these same issues.

May 2016

Managers and project leaders proposed broad strategic directions.

August 2016

Board members and project leaders convened to discuss objectives.

November 30, 2016

The Board adopted the Strategic Plan for 2017–2020.

Fall 2015

Employees, interns and volunteers were surveyed on strengths, weaknesses, opportunities and threats, as well as on priorities for the coming years.

February 2016

A two-day meeting was held for employees, board members and volunteers.

June 2016

The first draft of the organization's mission, vision, values and strategic directions was adopted by the Board.

September 2016

Employees met to discuss objectives.





Mission

Équiterre offers concrete solutions to accelerate the transition towards a society in which individuals, organizations and governments make ecological choices that are both healthy and equitable.

Vision

By 2030, Équiterre, in partnership with local communities, will have contributed to the development of public policies as well as civic and business practices that lead to a low-carbon economy and an environment free of toxic substances.







Members of Équiterre Board of Directors

Thanks to their commitment and personal, professional and social values, our Board members play an important role in promoting the mission and values of Équiterre. Their capacity for innovation, their intellectual and professional rigour, and their complementary expertise offer new and relevant perspectives on our actions and actively contribute to the success of our current and future projects.

We are extremely grateful to all our Board members for their dedication to Équiterre and the environmental cause.





Director

Director

Director



2016 facts and figures

20,072

members and donors

115,197 subscribers to our bi-monthly e-newsletter

40

creative and committed employees

interns and

211

committed employees

family farmers supplying produce to over

52,000

people

88,003 Facebook followers

17,580 Twitter followers

1,339 participants in

144 guided tours and

213 self-guided tours of the Centre for Sustainable Development

37

kiosques attirant 8 280 visiteurs

673,178

visits to equiterre.org by 477,828

visitors

52 talks attended by over

4,000 people (one talk per week in Quebec!)

245

interview requests

press conferences

26 blog posts

110 press releases

1,503 media mentions











A citizen's movement that keeps on growing: 20,000 members!

Thousands of individual citizens chose to take their support of our actions one step further this year. We're very proud of them and grateful for their commitment!

Our annual members' meetings held in April in Quebec City and Montreal broke attendance records this year.

THANK YOU 20,000 times to all the engaged citizens who are helping us change the world, one step at a time!







Organizational development

This was a year of expansion for our organization, as we opened an office in Ottawa, enabling us to exert greater influence on the federal government's public policies. We have welcomed in our team experts in government relations and toxic substances.



We also made improvements to our human resources policies to facilitate a better work-life balance and support our employees throughout their career path.







Celebrating 20 years with 20 recipes

Twenty personalities helped us celebrate the 20th anniversary of our family farmer network by concocting a special recipe inspired by the contents of an organic basket.



Florence K, Christian Bégin, Nana Marmelade, Ian Kelly, Josée Di Stasio, Philippe Mollé, Laure Waridel, Bob le Chef, Marilou, Josée Blanchette, Vincent Lafleur, Fanny Bloom, Karim Ouellet, Nakuset, Jérôme Ferrer, Sophie Cadieux, Emmanuel Bilodeau, Christine Beaulieu, Steven Guilbeault, Chantal Fontaine

1 © Monic Richard, 2 © Martin Girard, 3 © Jean Longpré, 4 © Isabelle Clément, 5 © Dan Mathieu,

6 © Alexandre Champagne, 7 © Dominique Lafond, 8 © Benoit Demers, 9 © Cindy Boyce, 10 © Marc Montplaisir,

11 © Julie Perreault, 12 © Robert Ferron, 13 © Julie Artacho, 14 © Anderson Lima, 15 © Ludwig Ciupka









Over 52,000 citizens signed up to receive weekly baskets of fresh, organic vegetables and produce grown sustainably by 122 family farmers across Quebec.

The Bio Locaux

The Bio Locaux group of organic farmers joined our network of family farmers, adding to the diversity of organic basket offerings with a selection of grains, flours, oils, bread and other delicious local organic products!







"Des idées à récolter"

To cap off this 20th anniversary in style, over 200 producers, agri-food stakeholders, decision-makers, emerging farmers and agri-food researchers came together to share ideas and inspiration on the theme of short food supply chains at the "Des idées à récolter" conference.









Even more local food in our institutions!

Équiterre has several ongoing projects aimed at increasing the amount of local food offered in institutions accross Quebec.

Thanks to the Croqu'Plaisir project, more than 5,500 children in daycare centres in Montérégie now have access to menus consisting mainly of local food.

The Schools Take Root project offers schools an original and local way to raise funds for their projects by proposing baskets of organic fruits and vegetables (instead of chocolate) grown by our local family farmers.

In collaboration with Farm to Cafeteria Canada, Équiterre created a map of initiatives aimed at promoting healthy, local and sustainable food in the country's schools.

Équiterre and Aliments du Québec launched a pilot project for a new certification program targeting institutions: "Aliments du Québec au menu – Volet institutionnel." Over 26 institutions across the province (healthcare establishments, daycares, primary and secondary schools, higher education institutions, companies and public institutions) that together serve over 15,000 meals each day made the choice to procure their food locally!



Pesticide control

We made great strides in our fight to reduce pesticide use.



In a major victory, the Federal Court issued a ruling forcing the Canadian government to conduct a special review of over 350 pesticides containing active ingredients that are banned in Europe. Our efforts are paying off:



The MDDELCC will table a draft bill to amend the Pesticides Act by increasing restrictions on the use of dangerous pesticides such as neonicotinoids and atrazine.



A successful campaign promoting the petition to ban atrazine, a harmful pesticide widely used in Canada that is currently being reviewed by Health Canada.



Fighting climate change

Thanks to our determination and hard work, we made progress on several fronts this year in our fight against climate change.

Équiterre and its partners took TransCanada to court to force the company to comply with Quebec's environmental protection legislation, which it was attempting to bypass.

Équiterre, community groups and many other organizations called on the National Energy Board to suspend its hearings on the Energy East pipeline project.

Équiterre joined forces with two major Canadian environmental groups, the Pembina Institute and Environmental Defence, to carry out joint actions and to pressure Canada to adopt an ambitious climate plan.

Équiterre called on the federal government to implement an evidence-based "climate test" in its environmental review process.

COP22 in Marrakesh: Équiterre was on hand to represent your demands regarding environmental and climate protection.

The Paris Agreement came into effect, obtaining the signatures of 115 countries in one year! Équiterre marked this historic event by handing out croissants to passers-by.

















Electrification of transportation

In a first for Quebec, the "My City – 100% Electric" event held in downtown Montreal featured an exhibition showcasing the entire range of existing modes of electric transportation.

Actress Christine Beaulieu, the dynamic spokesperson for Rendez-vous branchés, took on the challenge of making the 2,080-km trip from Montreal to Havre-St-Pierre in an electric car!

Over 500 participants conducted 800 test drives of electric vehicles during the popular Rendez-vous branchés event, with stops in Joliette, Longueuil, Portneuf and Plessisville. And the good news is that 93% of participants are planning to purchase an electric vehicle within the next 5 years!

Bill 104: Équiterre successfully called on the Quebec National Assembly to adopt "zero-emission" legislation!











The Centre for Sustainable Development celebrates its 5th anniversary!

To mark the occasion, we organized a series of talks and publications on green buildings, inspired by the adventure of the Centre for Sustainable Development, a project spearheaded by Équiterre. This exemplary demonstration building, which has LEED® Platinum certification in the New Construction (NC) category, remains one of the greenest buildings in Canada.

A first conference to take stock of the impact of the building's materials was held and 1,300 people took part in 144 guided tours of the Centre.





Citizen Mobilization

Energetic and engaged volunteer action groups

Our 4 action groups (Lanaudière, Montreal, Outaouais and Quebec City), comprising over 50 active volunteers, held several events combining pleasure and environmental awareness.



- Bike blender booth
- Tabling of petitions in the National Assembly
- Organization of talks and free-trade wine and chocolate evenings
- Weed clean-up on a farm
- Participation in fairs
- Documentary screenings
- And much more!

Thank you to all these engaged citizens, of all ages and backgrounds!





Petitions...

- Demanding that Health Canada ban atrazine, one of the most dangerous pesticides;
- Calling for the elimination of billions of dollars in subsidies for fossil fuels;
- To Save Our Route Verte: this petition, with 48,000 signatures, was presented to 13 MNAs, thus ensuring the future of this precious 5,300-km cycling network, which passes through nearly 400 municipalities in 16 regions and 94 RCMs across Quebec;
- To protect our freedom of expression by modernizing the vague and outdated law on charities and their political activities



Quebec says NO to Energy East

Thanks to our work in the field and the efforts of elected officials and citizens, 300 municipalities came out against the Energy East pipeline project in Quebec.







Équiterre at the World Social Forum

Over 250 people from all over the world took part in the activities organized by Équiterre and its partners promoting fair trade, sustainable mobility, ethical fashion, etc.















Innovative and eco-friendly fundraising

The "Change the World with Équiterre" run

Over 400 people took part in the 1st edition of this 100% eco-friendly run, raising \$25,000 to support our projects!

Benefit cocktails in Montreal and Quebec City

This year, Équiterre pushed the envelope with its eco-friendly practices at this annual event that attracted over 700 guests, while promoting the theme of renewal energy. This event also received the Vivat award in the food category in 2016 for its environmentally friendly practices during the 2015 edition.



Online auction

Thanks to the generosity of our partners and participants, our 3rd online auction raised \$10,668.

Our thanks to all those who showed their solidarity and helped make our world more ecological and equitable by participating in our various activities.







Laure Waridel Bursery

Valérie Toupin-Dubé, our 8th recipient of the Laure Waridel Bursary, developed the "École-O-Champ" (Farm to School) educational toolkit to raise awareness about sustainable farming and food in our schools.

Thanks to the \$10,000 bursary awarded by Équiterre and the Caisse d'économie solidaire Desjardins, Valérie and her team were able to:

- Standardize and translate educational modules in agricultural, food and environmental sciences for primary schools and cycle one of high school;
- Develop 3 educational toolkits that encourage schools to get to know their agricultural and environmental resources, to promote local food purchasing (family farmers) and to teach educational modules in the classroom to grade students in science;
- Develop the mission, logo and website for the École-O-Champ project;
- Design a new program (Ag-Leadership) for the École-O-Champ 2016 summer camp;
- Organize a contest.

Congratulations to our talented and dynamic bursary winner!







Publications and reports

Équiterre continues its work in the areas of research, education and information by producing numerous briefs, reports and fact sheets on a range of issues.

- **Drinking water:** The Energy East pipeline poses a threat to the drinking water of more than 5 million Canadians.
- Fair trade: Study on the positive impact of fair trade on communities in the Southern hemisphere and the main obstacles.
- Recommendations for the elimination of fossil fuel subsidies.
- Briefs on bills 104 and 106 on zero-emission vehicles and the implementation of the 2030 Energy Policy.
- Debunking of myths about renewable energies.
- Background documents on neonicotinoid, pyrethroid and glyphosate pesticides.
- Price watch on organic fruits and vegetables.
- Report: The Sky's Limit: Why the Paris Climate Goals Require a Managed Decline of Fossil Fuel Production.







Thank you to our partners!



Funders and major donors

Governments

Canadian Heritage

Environment and Climate Change Canada (ECCC)

Quebec Department of Agriculture, Fisheries and Food (MAPAQ)

Department of Justice

Quebec Department of Energy and Natural Resources (MERN)

Quebec Department of Sustainable Development, Environment and the Fight Against Climate Change (MDDELCC)

National Energy Board (NEB)

Foundations and charities

Canadian Health and Environment Education and Research Foundation (CHEER)

Diocèse de Saint-Hyacinthe

Filles de Marie-de-l'Assomption

Fondation Écho

Heart and Stroke Foundation of Canada

Les œuvres de l'Évêque de St-Jean

Les œuvres des Sœurs missionnaires de Notre-Dame des Anges

Les Sœurs de Saint-Joseph de Saint-Hyacinthe (Comité de solidarité SJSH)

La Congrégation des Sœurs de Sainte-Anne

Les Oblates Franciscaines de Saint-Joseph (Œuvres Marie-Anne-Lavallée) Les Pères Prémontrés

Les Sœurs Auxiliatrices

Les Sœurs de Saint-François-d'Assise

Sœurs des Saints Noms de Jésus et de Marie Québec

Maison générale des Ursulines

Moniales Carmélites de Trois-Rivières

New Venture Fund (NVF)

Oak Foundation

Œuvres des Religieuses Adoratrices du Précieux-Sang

Œuvres R.M./R.M. Charity

Ottawa Community Foundation

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Petites Sœurs de la Sainte-Famille

Sœurs de Sainte-Croix

The George Cedric Metcalf Charitable Foundation

The J.W. McConnell Family Foundation

The Salamander Foundation

The Trottier Family Foundation

Tides Canada

Tides Foundation

Other organizations and businesses

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Bonduelle Service Alimentaire

Boralex

Borea Construction

C2 Montréal

Caisse d'économie solidaire Desjardins

Cascades

City of Longueuil

City of Montreal

Confédération des syndicats nationaux (CSN)

Coopérative La Siembra inc. (Camino)

Dunsky Expertise en énergie

EcoCert Canada

Ecosystem

Fairtrade Canada

Fondaction

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Hydro-Québec

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Les Producteurs de lait du Québec (PLQ)

Metro inc.

Mouvement des caisses Desjardins

Québec en Forme

Québecor

Réseau Agriconseils Montréal-Laval-

Lanaudière

Rôtisseries St-Hubert

Sanimax

Système alimentaire montréalais (SAM) et Concertation Montréal (CMTL)

Table intersectorielle régionale en saines habitudes de vie (TIR-SHV) de la Montérégie

USC Canada

Major donors

We list here the individuals and companies that donated \$ 500 or more to Équiterre in 2016, but we would like to stress that all our donors (individuals and corporate) are very valuable. We thank sincerely and warmly each and every one of them for their support.

Individuals (\$1,000 and +)

Didier Amyot

André Chagnon

Anne-Marie Chapleau

Pierre Charbel

Eric Delage

Andre Desmarais

Daniel Dion

Nathalie Grignon

Pierre Leduc

Jean-Pierre Léger

Benoît Lemire

André Ravel

Pierre Rouleau

Marie-Claude Vézina

Individuals (500 to \$999,99)

Martin Audet

Bertrand Belair

Thierry Bélair

Marie-Michelle Bellon

Remy Bernard

Gilbert Bilodeau

Maria Blanque

Daniel Boiteau

Luc Bourgie

Stephane Brahim



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Le Groupe Verdier inc.

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Aliments Merci

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Anne-Marie Chagnon

Aquarium de Québec

Aluminium Association of Canada

Arbre Anniversaire

BALNEA spa + réserve thermale

Bicycles Quilicot

Café Rico

Coopérative La Siembra inc. (Camino)

Camping Québec

Canyon Sainte-Anne

Classe 3 Événements

Cinéma Beaubien

Cinéma du Parc

Conseil des Industries bioalimentaires de l'Île de Montréal

Consulat général de France à Québec

Centre de référence en agriculture et agroalimentaire du Québec (CRAAQ)

Centre La Tienda, d'ici à Compostelle inc.

Création Deuxième Vie

Croisières AML

Croque Paysage

Crudessence

Thank you to our partners!

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Cycle Lambert

Discount Car and Truck Rentals

Eau Renaissance

Éco-Boutique Un Monde à Vie

Éco-Nature (Parc de la Rivière-des-

Mille-Îles)

Équifruit, Inc.

Espace pour la vie Montréal

ETHIK

Ferme Coopérative Tourne-Sol

Ferme Rheintal

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GEEBEE

Glutenberg

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Laboratoires DRUIDE

La Clef des champs

La Fourmi Bionique

La Panthère verte

LARTISNICK

La Terre de chez nous

Le Baluchon Éco-villégiature

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Les Grands Ballets Canadiens de

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Restaurant Toqué!

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Scandinave Spa

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Spa vert

Sunset Hill Music

Téo Taxi

Théâtre de Quat'Sous

Théâtre du Nouveau Monde

TOHU

Tupperware

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Vélo Québec

Véronique Lamarre design studio

Via Rail Canada

Vignoble de l'Orpailleur

Vincent Lafleur Traiteur

Partners and contributors

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Action patrimoine

Alerte Pétrole Rive-Sud

Aliments du Québec

Alliance pour l'Interdiction des Pesticides Systémiques (AIPS)

Alternatives

AmiEs de la Terre de Québec

Amnistie internationale Canada francophone

Association des Marchés publics du Québec (AMPQ)

Association des Véhicules Électriques du Québec (AVÉQ)

Association du camionnage du Québec

Association madelinienne pour la sécurité énergétique et environnementale (AMSÉE)

Association pour la protection des espaces verts de l'Île-Bizard

Association québécoise de lutte contre la pollution atmosphérique (AQLPA)

Association québécoise du commerce équitable

Avaaz

Bold Nebraska

Burnaby Residents Opposing Kinder Morgan Expansion (BROKE)

Canadian Association of Physicians for the Environment

Canadian Environmental Law Association (CELA)

Canadian Voice of Women For Peace

Canadian Youth Climate Coalition (CYCC)

Center for Sustainable Development

Centre québécois du droit de l'environnement (CQDE)

Centre d'expertise et de transfert en agriculture biologique et de proximité (CETAB+)

Centre de référence en agriculture et agroalimentaire du Québec (CRAAQ)

Citizens Environment Alliance of Southwestern Ontario

Citoyens au Courant

Clean Energy Canada

Climat Compétences

Climate Action Network Canada

ClimateFast

Climate Justice Montréal

Club des petits déjeuners

Carrefour de L'Érable

Chambre de commerce et d'industrie de Québec (CCIQ)

Thank you to our partners!

Ciel et Terre

City of Plessisville

City of Joliette

City of Donnacona

City of Longueuil

City of Montréal

CIUSSS de l'Est-de-l'Île-de-Montréal

Coalition Climat Montréal

Coalition des associations de consommateurs du Québec (CACQ)

Coalition Eau Secours!

Coalition Vigilance Oléoducs

Collectif de recherche en écosanté. sur les pesticides, les politiques et les alternatives (CREPPA)

Comité des citoyens et citoyennes pour la protection de l'environnement maskoutain

Comité environnement Saint-Césaire

Comité vigilance hydrocarbures de Trois-Rivières

Commission scolaire de la Pointe-de-l'Île

Commission scolaire Lester-B.-Pearson

Conseil central du Montréal métropolitain

Conseil des Canadiens

Conseil des Canadiens chapitre Montréal

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Conseil patronal de l'environnement du Québec (CPEQ)

Conseil régional de l'environnement de la Capitale nationale (CRE-Capitale nationale)

Conseil régional de l'environnement de Montréal (CRE-Montréal)

Conseil régional de l'environnement et du développement durable de l'Outaouais (CREDDO)

Conseil régional FTO Montréal métropolitain

Conservation Council of New Brunswick

Convoi-citoven

Coopérative pour l'agriculture de proximité écologique (CAPÉ)

Craque-Bitume

David Suzuki Foundation

Département des sciences biologiques de l'Université du Québec à Montréal (UQAM)

Département de science politique de l'Université de Montréal

Destination Centre-Ville

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Ferme du Bon Temps Les Jardins Naturlutte

Ferme Quinn Le Moulin des Cèdres
Fondation Coule pas chez nous! Les Urbainculteurs
Fondation Rivières Living Oceans Society

Food Secure Canada (FSC) Manitoba Energy Justice Coalition

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Groupe AGÉCO Mobilisation environnement Ahuntsic-

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macroécologie (GRAME) Mobilité électrique Canada

Greenpeace Canada MOBI-O

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Groupe d'action d'Équiterre – Lanaudière Montréal pour tous

Groupe d'action d'Équiterre – Montréal Mouvement STOP oléoduc

Groupe d'action d'Équiterre - Québec Mur de femmes contre les oléoducs et

Honour the Earth les sables bitumineux

Imagine Canada Natural Resources Defense Council

(NRDC)

Indigenous Environmental Network (IEN)

Institut du véhicule innovant (IVI)

Nature Canada

Nature Québec

International Institute for Sustainable

Development (IISD)

Navius Research Inc.

Nissan Canada

Keepers of the Athabasa

NON à une marrée noire dans

Keepers of the Water le St-Laurent

La Cantine pour tous

Northwatch

La Fermette du Paysan

O'l Changel

La JoualVert Oil Change International

Leadnow Ontario Clean Air Alliance

Cleadnow O Saine Terre

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Pacific Wild Alliance

Pembina Institute

Pétroliques Anonymes

PIPE UP Network

Polaris Institute

Prevent Cancer Now

Projet ÉCOSPHÈRE – Foire de l'environnement et de l'écohabitation

Prospérité sans pétrole

Quebec Department of Agriculture, Fisheries and Food (MAPAQ)

Rainforest Action Network

Regroupement citoyen contre les bitumineux et pour le développement durable

Regroupement des centres de la petite enfance de la Montérégie (RCPEM)

Regroupement national des conseils régionaux de l'environnement du Québec (RNCREO)

Regroupement pour la Trisomie 21

Réseau québécois des groupes écologistes (RQGE)

Regroupement vigilance hydrocarbures Ouébec (RVHO)

Renaissance

Réseau québécois de l'action communautaire autonome (RO-ACA)

Saint-Antoine-de-Tilly - Milieu de vie

Sentinelle Outaouais

Sierra Club BC

Sierra Club Canada Sierra Club Ouébec

Société de transport de Laval

Solidarité N.A.B.R.O.

SOS Territoire

Stand.earth

Stop Oléoduc Kamouraska

Stop Oléoduc Montmagny-L'Islet

Stop Oléoduc Portneuf Saint-Augustin

Stop Oléoduc Témiscouata

Stop Oléoduc Capitale-Nationale

Stop Oléoduc Outaouais

Stop Oléoduc Île d'Orléans

SumOfUs

Sustainable Transportation Action Research Team - Simon Fraser University

Table de concertation en environnement de Portneuf

Table des regroupements provinciaux d'organismes communautaires et bénévoles (TRPOCB)

Task Force on Systemic Pesticides

The Canadian Parks and Wilderness Society

society

Terra Sativa - Terre de cultures

Terra Terre Solutions Écologiques

Téo Taxi

The Climate Reality Project Canada

Toronto 350

Transition Initiative Kenora

Transport 2000

ULaval : Campus équitable

USC Canada

Villeray en transition

Vivre en Ville

The WaterWealth Project

We Love This Coast

West Coast Environmental Law

Wilderness Committee

WWF-Canada

YHC -Environnement



Participation in other groups

Coalitions and committees where we represent our members

Climate Action Network Canada

Coalition pour une saine alimentation scolaire

Comité mixte sur la réduction à la source

Front commun pour la transition énergétique

Every Voter Counts Alliance

Montréal Équitable

Mutualit'

Farm to Cafeteria Canada

Système alimentaire montréalais (SAM)

Table de développement de l'agriculture biologique (TDPB) de l'Union des producteurs agricoles (UPA)

Table québécoise sur la saine alimentation (TQSA)

TRANSIT, l'Alliance pour le financement des transports collectifs

SWITCH, l'Alliance pour une économie verte au Québec

Vigilance OGM

Boards we serve on

Center for Sustainable Development

Conseil régional de l'environnement et du développement durable de l'Outaouais (CREDDO)

Espace québécois de concertation sur les pratiques d'approvisionnement responsable (ECPAR)

Filière biologique du Québec







financial Informations

Statement of operations for the year ending December 31, 2016

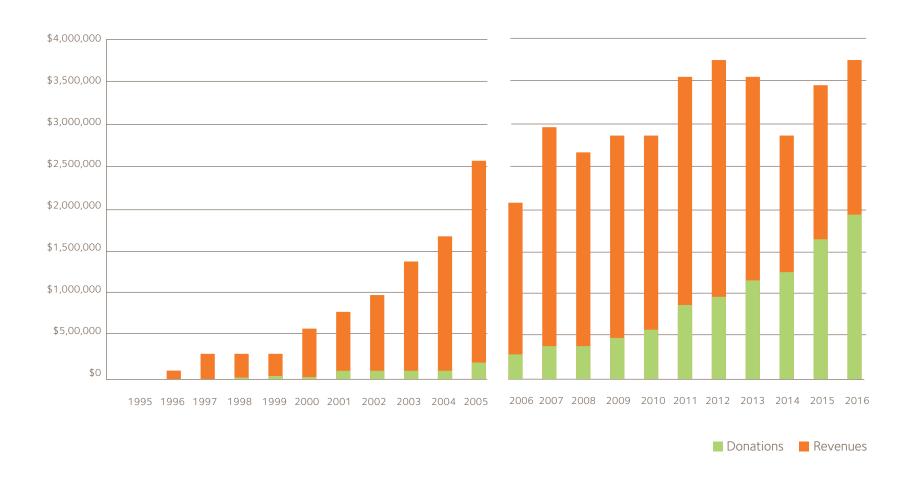
	2016 / \$	2015 / \$
REVENUES		
Contributors		
Governmental grants		
Provincial government	\$277,160	\$333,678
Federal government	-	-
Foundations	\$624,841	\$520,686
Donations, campaigns and fund raising	\$1,989,942	\$1,651,380
Other contributors - Special Projetcs	\$77,159	\$24,223
Services, sponsorships and other	\$677,970	\$820,771
Interest revenue	\$123,109	\$133,156
Amortization of deferred contributions related to tangible capital assets	\$5,314	\$6,642
	\$3,775,495	\$3,490,536
EXPENSES		
Salaries & employee benefits	\$2,085,980	\$1,715,047
Activities	\$835,571	\$ 717,465
Fund raising campaigns fees	\$124,785	\$157,619
Administration fees	\$519,416	\$499,716
Amortization of tangible capital assets	\$46,138	\$40,641
Interest on the line of credit	\$3,758	\$11,610
Interest on the bank loan related to the mirror loan	\$105,495	\$112,697
Interest on short-term debt	\$5,000	\$5,000
Interest on long-term debt	\$14,560	\$17,732
	\$3,740,703	\$3,277,527
Excess of revenues over expenses before the following items	\$34,792	\$213,009

As at December 31, 2016

	2016 / \$	2015 / \$
ASSETS		
Current		
Cash	\$358,071	\$28,618
Encaisse réservée - Programme Feu vert	\$636	\$636
Trades & other receivables	\$348,096	\$683,564
Prepaid expenses	\$23,613	\$3,751
	\$730,416	\$716,569
Long terme		
Mirror loan - Centre for Sustainable Development	\$3,270,000	\$3,440,000
Investments - Centre for Sustainable Development	\$40,874	\$40,103
Tangible Capital Assets	\$310,283	\$338,816
Works of Art	\$137,161	\$137,161
	\$4,488,734	\$4,672,649
LIABILITIES		
Current		
Trade payables and other operating liabilities	\$457,048	\$634,046
Gestion LRX loan	-	\$100,000
Deferred revenues	\$100,875	\$3,192
Defered contributions	\$214,408	\$31,401
Current portion of long-term debt	\$37,364	\$35,569
	\$809,695	\$804,208
1 1		
Long terme Bank loan related to mirror loan	¢2.270.000	£2.440.000
	\$3,270,000	\$3,440,000
Long-Term Debt	\$175,203	\$224,083
Deferred contributions related to Tangible Capital Assets	\$21,258	\$26,572 \$4,494,863
	\$4,276,156	\$4,494,803
NEGATIVE NET ASSETS		
Invested in Capital Assets	\$140,784	\$138,430
Restricted to Centre for Sustainable Development	\$40,874	\$40,103
Unrestricted	\$30,920	\$(747)
	\$212,578	\$177 786
	\$4.488.734	\$4.672.649

financial Informations

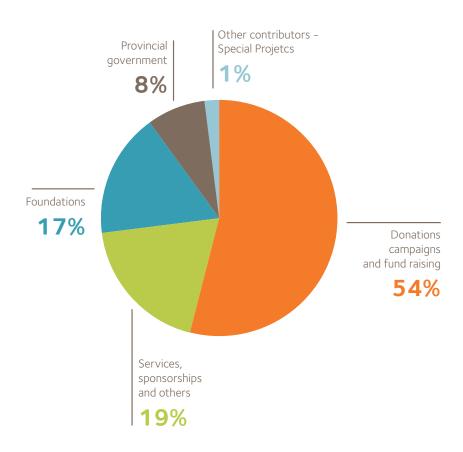
Record of donations



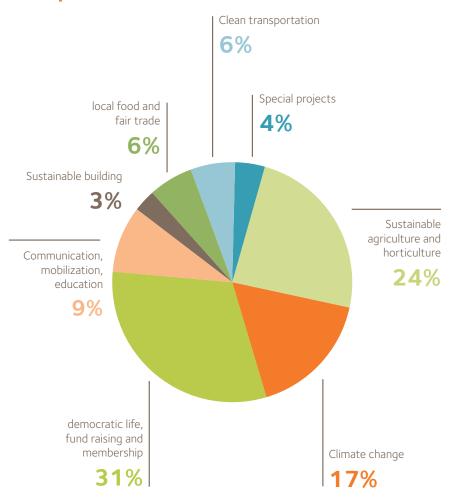
36 37

financial Informations

Revenues 2016



Expenses 2016





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